

## Your Dealership Title Fleet Management Program

NAME TITLE PHONE EMAIL



# **Total Fleet Management**

### Vehicles

- Acquisition
- Finance/TRAC
- Remarketing
- Assignments
- Cycling

### Fuel

- Tracking
- Payment
- Assurance

### Maintenance

- Preventative Maintenance
- Unplanned Repairs
- Payments
- Tracking
- Warranty

### Telematics

- GPS Tracking
- Vehicle & Driver Behavior
- Vehicle Health
- Reports/Analysis

These are the 4 main components of Fleet Management. The solutions you have to offer may vary, but the purpose remains the same. "My program makes your job easy and your company more profitable."

# ONE NEXUS

	Typical Vehicle Lifecycle	• Fair Mark	et Value
	Explain the SWEET SPOT to your p	rospect	r time laintenance
	along with the <i>benefits</i> of cycling	g their	ase over encies
	vehicles at the SWEET SPOT. Whe	en you	/er time
	start at this step, the presentation	on will	,
Cost	make the most sense to your cus	tomer.	mage
	-Fair Market Value -Fuel -Maintenance		
	Time		

### **Company Name**

CURRENT SITUATION	Age Year Make Model		Total Miles
Fleet	Confirm that their	VD	5,619
		500	89,912
Current Fleet Size Avg. Vehicle Model Year	information from the fleet list	)/2500	247,586
Avg New Vehicle Price Avg. Current Mileage		VD	29,113
Current Cycle (Years) Avg. Annual Miles	was added to their fleet	) C15	58,078
	analysis. Show them the	VD 5 2WD	36,630 93,800
	analysis. Show them the	5 Cab	89,182
	annual average mileage, fleet	C15	4,314
		C15	52,448
	age, and unit size.	5 2WD	96,826
		15 2WD	86,725

Replacement Schedule		Y1 : Proposed (6)	Y2 : Proposed (0)	Y3 : Proposed (3) Y4 : Pr	roposed (1) Y5 : Proposed (	3)					
Age	Vehicle Total Miles	Vehicle Annual Mileage	Year 1	Year 2	Year 3	Year 4	Year 5				
1	5,619	5,619									
4	80.017	22.428									
17	S	how	the	replac	emen	t					
1		Show the replacement									
5	plai	n co	onfirr	ning it	t is bas	ed					
4	-	-		<b>—</b>							
9	(	on t	he <mark>S'</mark>	WEET	SPOT						
8	(										
5	4,314	863									
5	52,448	10,490									
14	96,826	6,916									
15	86,725	5,782									

#### Funding/New Vehicle

Year	Make	Model	New Vehicle Year	New Vehicle Make	New Vehicle Model							
2024	Chevrolet	Silverado 2WD	2024	Chevrolet	Silverado 4WD							
2020	Ram	Promaster 2500	2024	Chevrolet	Express 2500							
2007	GMC Savana 1500/2500 2024 Chevrolet		Express 2500									
<sup>2</sup> an	Show the replacement units and funding info you added to the analysis. Point to one or											
² <b>tw</b>	o that	t have t		stome	er's							
2		atten	tion.									

#### Maintenance Analysis

86,725

5,782

\$ 0.05

Vehicle Total Miles	Vehicle Annual Mileage	Current Cost Per Mile	Current Year Total Cost	1st Year Cost Per Mile	1st Year Total Cost
5.610	5.610	\$ 0.04	S 224 76	\$ 0.04	\$ 224.76
Sp	\$ 899.12				
•		\$ 582.56			
ann	ance	\$ 1,164.52			
	• 1	\$ 580.78			
spe	nd ar	nd cos	t per r	mile,	\$ 366.30
ror	mind	ing th	em of	tha	MAINTENANCE COST
IEI	IIIIu	ing the		uie	
cost.	-nor-	mile c	alculat	tions	Total Annualized Spend Per Vehicle Spend
	•				Vehicle Spend/Month Avg. Cost per Mile Per
96,826	6,916	\$ 0.05	\$ 345.81	\$ 0.04	

 \$ 366.30

 MAINTENANCE COST

 Total Annualized Spend
 \$ 7,480.31

 Per Vehicle Spend
 \$ 623.36

 Vehicle Spend/Month
 \$ 51.95

 Avg. Cost per Mile Per Vehicle Spend
 \$ 0.05

 $^{\sim}$ 

\$ 0.04

\$ 289.08

#### Fuel Analysis

Age	Model	Vehicle Annual Mileage	Average Fuel Price	Vehicle Total Mileage	Original Fuel Economy	Cycling Fuel Economy
I	Silverado 2WD	5,619	\$ 3.23	5,619	18	17
4					15	14
17	Spotlig	nttne	eir cur	rent	15	15
1	annuali	zod f	uolon	ond	18	17
5	aiiiuaii		uei sp	enu,	17	17
⁴ re	eminding	ther	n of t	he fue	17	17
-	-				FUEL COST	
8	econor	ny de	grada	tion	Avg. MPG	
5		-	-		Avg. Annual I Number of Ve	
5	ca	Iculat	cions.		Avg. Cost pe	r Gallon
4					Total Fuel Sp Annual Spen	
5	Silverado C15 2WD	5,782	\$ 3.23	86,725	Monthly Sper	nd/Vehicle

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- Begin by confirming the funding option you have put in.
- Walk through the Current line- Confirming the numbers you've already covered.

Fleet	^	MAINTENANCE COST	^	FUEL COST	^	CYCLING COMPARISONS	^
Current Fleet Size Avg. Vehicle Model Year Avg New Vehicle Price Avg. Current Mileage Current Cycle (Years) Avg. Annual Miles	12 7 <mark>\$ 54,332.33</mark> 74,186 17 11,514	Total Annualized Spend Per Vehicle Spend Vehicle Spend/Month Avg. Cost per Mile Per Vehicle Spend	\$ 7,480.31 \$ 623.36 \$ 51.95 \$ 0.05	Avg. MPG Avg. Annual Miles Number of Vehicles Avg. Cost per Gallon Total Fuel Spend Annual Spend/Vehicle Monthly Spend/Vehicle	13.25 11,514 12 \$ 3.23 \$ 35,843.21 \$ 2,986.93 \$ 248.91	Average Year 1 MPG Y1 Fuel Spend/Vehicle Year 1 Monthly Maintenance	5 <b>\$ 1,360.30</b> 15.63 <b>\$ 2,294.66</b> <b>\$ 39.91</b> <b>\$ 0.04</b>

#### Fleet Mix

Fiscal Year	Fleet Size	Annual Needs	Purchased/ Financed	Cycling Payment	Cash Outlay	Current Payment	Maintenance	Fuel	Fleet Spend	Vehicle Equity	Savings
urrent	12	3	3	\$ 0	\$ 162,996.99	\$ O	\$ 7,480.31	\$ 35,843.21	\$ 206,320.51	\$0	\$ 0
Year1	12	6	6	\$ 97,941.60	S 0	S 0	\$ 5,747.75	\$ 28,771.00	\$ 132,460.35	\$0	\$ 73,860.16
Year2	12	0	6	\$ 97,941.60	\$ O	\$ O	\$ 6,038.88	\$ 29,737.61	\$ 133,718.09	\$0	\$ 72,602.42
Year3	12	3	9	\$ 146,912.40	\$ O	\$ O	\$ 5,909.40	\$ 29,429.29	\$ 182,251.09	\$0	\$ 24,069.42
Year4	12	1	10	\$ 163,236.00	\$ O	\$ O	\$ 7,207.12	\$ 29,907.61	\$ 200,350.73	\$0	\$ 5,969.78
Year5	12	3	12	\$ 195,883.20	S 0	S 0	\$ 5,526.69	\$ 28,871.84	\$ 230,281.73	\$ 34,898.60	\$ 10,937.38

#### Total Savings: \$ 187,439.16

EXPORT

SAVE

- Next, show Year 1's strategy and highlight the lowered Cycling Payment, Maintenance, and Fuel.
- Ask the customer why the Maintenance and Fuel cost would be lower in Year 1.
- Walk through the following years and highlight the total savings. Ask how that would impact their company.

Current Cycle (Years) Avg. Annual Miles	17 11,514	Total Fuel Spend Annual Spend/Vehicle Monthly Spend/Vehicle	\$ 35,843.21 \$ 2,986.93 \$ 248.91	Year 1 Monthly Maintenance Year 1 Average Cost Per Mile	\$ 39.91 \$ 0.04

Fleet Mix

Fleet

CURREN

Current Fleet Siz Avg. Vehicle Mo

Avg New Vehicle Avg. Current Mile

Fiscal Year	Fleet Size	Annual Needs	Purchased/ Financed	Cycling Payment	Cash Outlay	Current Payment	Maintenance	Fuel	Fleet Spend	Vehicle Equity	Savings
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EXPORT

SAVE

60.30

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- Ask if they have seen enough to make a decision today. If not, what would they need from you?
  - Typically, the next step is to set up a meeting to review a 12-18-month plan.
- Current Fleet Siz Avg. Vehicle Moo Avg New Vehicle Avg. Current Mile Current Cycle (Ye Avg. Annual Mile

CURRENT

Fleet

Fleet Mix

Point out the need to set up a software demonstration for Maintenance Management/Fuel and Telematics to help them monitor and maintain their fleet.

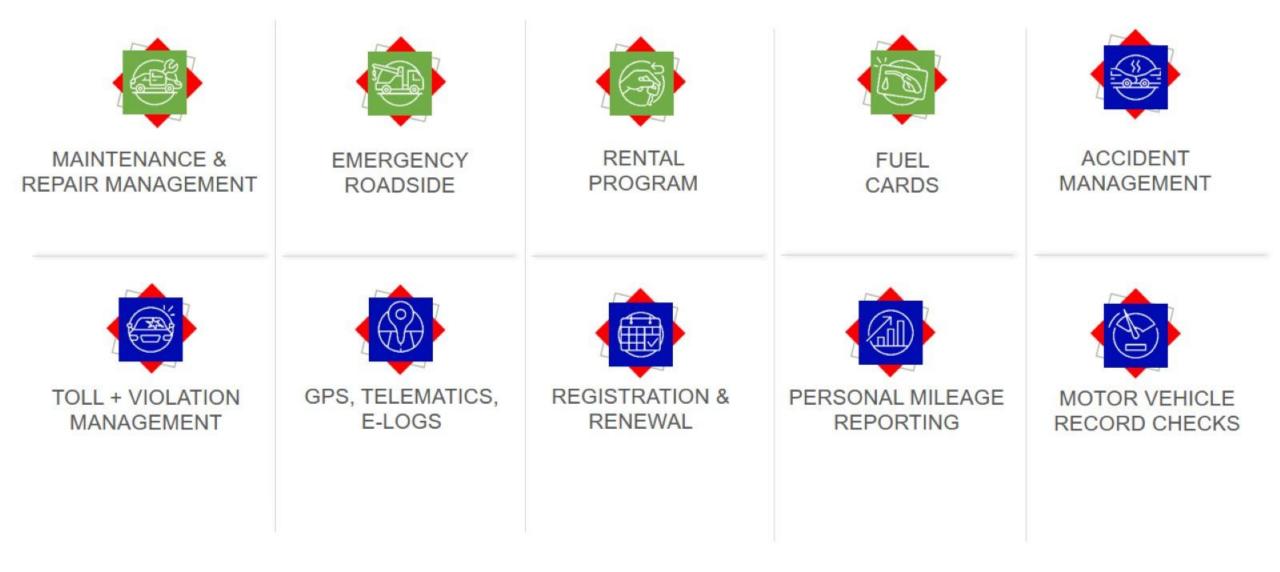
Fiscal Year	Fleet Size	Annual Needs	Purchased/ Financed	Cycling Payment	Cash Outlay	Current Payment	Maintenance	Fuel	Fleet Spend	Vehicle Equity	Savings
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#### Total Savings: \$ 187,439.16

EXPORT

SAVE

## **Available Services:**





# Closing on Fleet Services

- What we see most customers do at this point is:
  - Provide us the fleet list so we can perform our complimentary analysis
  - Enroll qualifying vehicles in the free 2-month OVI trial
  - Complete the financial review (non-reporting LOC app) to get the GMF Fleet Solutions portal activated
- Now that you've seen how our program makes managing your fleet easier and reducing downtime, do you have any reservations in moving forward with onboarding your fleet?
- Our enrollment process is designed to make it a smooth transition for your team- how soon can we meet to complete the necessary forms to enable your account?



# Closing on Fleet Services

- Now that you've seen how our program makes managing your fleet easier and reduces downtime, do you have any reservations in moving forward with onboarding your fleet?
- You have seen our fuel card, maintenance management program, and telematics platformis there anything you wouldn't like included in your program?
- The implementation process is seamless and won't disrupt your current operations. Our next step is to complete the account enrollment forms. Then, we will setup the onboarding call to activate your services.
- When would be a good time to schedule the onboarding session for your team?



## THANK YOU

